

Enrollment 9/24/18

	Prsch	K	Gr. 1	Gr. 2	Gr.3	Gr. 4	Gr. 5	Gr. 6	Gr. 7	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12	Grand Total	Capacity	2017-2018	2016-2017
Class Caps		19.00	24.00	24.00	26.00	26.00	26.00	26.00	28.00	26.00	28.00	28.00	28.00	28.00				
F. Cove																		
Students	114.00	36.00	35.00	41.00	39.00	39.00	41.00								345.00	335	355	324
Teachers	5.00	2.00	2.00	2.00	2.00	2.00	2.00								GR PK-5			
S/T Ratio	11.40	18.00	17.50	20.50	19.50	19.50	20.50											
CDP																		
Students			3.00	1.00	1.00	1.00	1.00	8.00	1.00	5.00	1.00	4.00	3.00	7.00	36.00		37	34
Teachers																		
S/T Ratio																		
F.P.																		
Students		56.00	36.00	44.00	36.00	45.00	47.00								264.00	275	231	245
Teachers		3.00	2.00	2.00	2.00	2.00	2.00								GR K-5			
S/T Ratio		18.67	18.00	22.00	18.00	22.50	23.50											
Hamilton																		
Students		37.00	48.00	56.00	58.00	50.00	59.00								308.00	450	333	361
Teachers		2.00	3.00	3.00	3.00	2.00	3.00								GR K-5			
S/T Ratio		18.50	16.33	18.67	19.33	25.00	19.67											
Next Steps		1.00	2.00	2.00	1.00	1.00	2.00								9.00		10	10
Quid																		
Students		57.00	46.00	41.00	38.00	39.00	43.00								264.00	383	267	286
Teachers		4.00	3.00	2.00	2.00	2.00	2.00								GR K-5			
S/T Ratio		14.25	15.33	20.50	19.00	19.50	21.50											
Stony Lane																		
Students		76.00	66.00	58.00	74.00	69.00	68.00								411.00	450	397	419
Teachers		4.00	3.00	3.00	3.00	3.00	3.00								GR K-5			
S/T Ratio		19.00	22.00	19.33	24.67	23.00	22.67											
DMS																		
Students								175.00	159.00	195.00					529.00	680	533	545
Teachers															GR 6-8			
S/T Ratio																		
WMS																		
Students								122.00	122.00	124.00					368.00	485	389	410
Teachers															GR 6-8			
S/T Ratio																		
NKHS																		
Students											389.00	365.00	364.00	320.00	1438.00	1600	1400	1392
Teachers															GR 9-12			
S/T Ratio																		
TOTALS	114.00	263.00	236.00	243.00	247.00	244.00	261.00	305.00	282.00	324.00	390.00	369.00	367.00	327.00	3972.00		3952	4026
Students	5.00	13.00	13.00	12.00	12.00	11.00	12.00											
Teachers	11.40	15.30	18.15	20.25	20.58	22.18	21.75											
															Elementary	1608		
															Middle	911		
															High School	1453		

2018-2019 SCHOOL YEAR

CHARTER SCHOOLS

Compass	44
Greene	3
Kingston Hill	48
Misc.	<u>1</u>
TOTAL	96

CAREER AND TECH

Chariho	20
Met	20
Newport	4
Narragansett	4
Westerly	2
Misc.	<u>2</u>
TOTAL	52

JAMESTOWN

Grade 9	40
Grade 10	41
Grade 11	34
Grade 12	<u>27</u>
TOTAL	142

SPECIAL EDUCATION

Special Education Students per School (State = 15%)

<u>School</u>	<u>SPED</u>	<u>Total Enrollment</u>	<u>Percentage of SPED students</u>
DA	34	36	94
FC (Pre-K)	48	114	42
FC (K-5)	36	231	16
FP	43	264	16
HES	36	317	11
QUID	46	264	17
SL	43	411	10
DMS	83	529	16
WMS	28	368	8
HS	111	1438	8
TOTAL	508	3972	13

Teacher Assistants per School

School	Total TAs	SPED Enrollment	Ratio
District: 3 Full Time (Behavior Specialist)	3		
DA: 9 Full Time	9	34	4:1
FC: 15 Full Time; 6 Part Time (Includes 10 pre-K)	21	84	4:1
FP: 10 Full Time	10	43	4:1
HES: 13 Full Time; 2 Part Time	15	36	2:1
QUID: 7 Full Time; 2 Part Time	9	46	5:1
SL: 8 Full Time; 2 Part Time	10	43	4:1
DMS: 11 Full Time	11	83	7:1
WMS: 4 Full Time	4	28	7:1
HS: 10 Full Time	10	111	11:1
Totals	102	508	5:1

North Kingstown School District

Eligibility by Application Report

As of 9/24/2018

Buildings	Student Eligibility										Eligibility by Application Type		
	Total	Free		Reduced		Free + Reduced		Full		F & R Apps	Direct Certified	Denied Apps	
		#	%	#	%	#	%	#	%				
Davisville Academy	0	0	0%	0	0%	0	0%	0	0%	0	0	0	
Davisville Middle School	538	127	24%	14	3%	141	26%	397	74%	23	82	6	
Fishing Cove Elementary School	350	91	26%	14	4%	105	30%	245	70%	15	69	2	
Forest Park Elementary School	266	41	15%	14	5%	55	21%	211	79%	18	24	2	
Hamilton Elementary School	319	34	11%	6	2%	40	13%	279	87%	3	18	0	
North Kingstown High School	1471	200	14%	26	2%	226	15%	1245	85%	38	122	1	
Stony Lane Elementary School	412	31	8%	9	2%	40	10%	372	90%	8	20	4	
Suzanne M. Henseler Quidnesett Elementary School	268	170	63%	6	2%	176	66%	92	34%	26	135	0	
Wickford Middle School	375	55	15%	2	1%	57	15%	318	85%	6	32	1	
Totals	3999	749	19%	91	2%	840	21%	3159	79%	137	502	16	

** Totals may vary due to Mid-Day Eligibility Changes

Results	Application Totals												
	Income	SNAP	TANF	FDPIR	Homeless	Migrant	Runaway	Foster	Per Admin	Medicaid	Head Start	Even Start	Totals
Free Applications	45	8	0	0	1	0	0	2	0		0	0	56
Reduced Applications	35												35
Paid Applications	12	0	0	0	0	0	0	0	0		0	0	12
Totals	92	8	0	0	1	0	0	2	0		0	0	103

Eligibility	Student Eligibility Totals Based on Applications												
	Income	SNAP	TANF	FDPIR	Homeless	Migrant	Runaway	Foster	Per Admin	Medicaid	Head Start	Even Start	Totals
Free	71	9	0	0	1	0	0	3	0		0	0	84
Reduced	53												53
Paid	16	0	0	0	0	0	0	0	0		0	0	16
Totals	140	9	0	0	1	0	0	3	0		0	0	153

Eligibility	Student Eligibility Totals Based on Direct Certification												
	SNAP	TANF	FDPIR	Homeless	Migrant	Runaway	Foster	Per Admin	Medicaid	Head Start	Even Start	Totals	
Direct Certification (Free)	502	0	0	0	0	0	0	0	0	0	0	502	
Direct Certification (Red.)									0			0	
Extended Direct Certification (Free)	0	0	0	0	0	0	0	0	0	0	0	0	
Extended Direct Certification (Red.)									0			0	
Letter Received		0	0	0	0	0	0	0	0	0	0	0	
Total Direct Certifications	502	0	0	0	0	0	0	0	0	0	0	502	

Combined	Student Eligibility Totals Based on Applications and Direct Certification												
	Income	SNAP	TANF	FDPIR	Homeless	Migrant	Runaway	Foster	Per Admin	Medicaid	Head Start	Even Start	Totals
Totals	140	511	0	0	1	0	0	3	0	0	0	0	655

STATE OF RHODE ISLAND

Statewide enrollment trend, October 1

District	FY18	FY17	FY16	FY15	FY14	5 year % difference FY14 to FY18
Barrington	3,362	3,355	3,328	3,288	3,334	0.84%
Bristol Warren	3,226	3,218	3,328	3,358	3,429	-5.92%
Burrillville	2,273	2,341	2,383	2,408	2,401	-5.33%
Central Falls	2,518	2,589	2,657	2,683	2,694	-6.53%
Charlho	3,211	3,270	3,237	3,305	3,427	-6.30%
Coventry	4,746	4,713	4,750	4,854	4,992	-4.93%
Cranston	10,364	10,415	10,441	10,457	10,552	-1.78%
Cumberland	4,647	4,568	4,552	4,543	4,531	2.56%
East Greenwich	2,498	2,504	2,455	2,412	2,410	3.65%
East Providence	5,267	5,238	5,282	5,280	5,321	-1.01%
Exeter-West Greenwich	1,680	1,654	1,638	1,645	1,648	1.94%
Foster	295	265	277	284	272	8.46%
Foster-Glocester	1,257	1,147	1,155	1,121	1,153	9.02%
Glocester	540	547	545	529	529	2.08%
Jamesstown	494	488	496	500	507	-2.56%
Johnston	3,265	3,190	3,217	3,116	3,095	5.49%
Lincoln	3,083	3,002	3,012	3,084	3,182	-3.11%
Little Compton	248	246	243	248	260	-4.62%
Middletown	2,181	2,191	2,287	2,285	2,267	-3.79%
Narragansett	1,323	1,326	1,321	1,340	1,396	-5.23%
New Shoreham	120	120	113	118	114	5.26%
Newport	2,237	2,198	2,173	2,072	1,996	12.07%
North Kingstown	3,955	4,047	4,017	4,088	4,056	-2.49%
North Providence	3,631	3,493	3,562	3,560	3,498	3.80%
North Smithfield	1,734	1,707	1,729	1,775	1,729	0.29%
Pawtucket	8,738	8,984	9,022	9,057	8,953	-2.40%
Portsmouth	2,442	2,464	2,480	2,563	2,647	-7.74%
Providence	24,075	23,983	23,867	23,907	23,827	1.04%
Scituate	1,269	1,305	1,366	1,419	1,448	-12.36%
Smithfield	2,395	2,384	2,390	2,372	2,396	-0.04%
South Kingstown	3,069	3,111	3,249	3,321	3,397	-9.66%
Statewide (All RIDE categories)	142,949	142,142	142,014	141,959	142,008	0.66%
Tiverton	1,835	1,841	1,843	1,871	1,873	-2.03%
Warwick	8,953	9,124	9,140	9,277	9,393	-4.68%
West Warwick	3,588	3,474	3,485	3,417	3,421	4.88%
Westerly	2,790	2,865	2,908	3,022	3,016	-7.49%
Woonsocket	5,982	5,863	5,908	5,995	5,920	1.05%

SOURCE: RI DEPARTMENT OF EDUCATION WEBSITE INFORMATION & ACCOUNTABILITY

NORTH KINGSTOWN SCHOOL DEPARTMENT
SUMMARY OF EQUALIZED NET PER PUPIL BY DISTRICT FY16
SORTED LOWEST TO HIGHEST

<u>DISTRICT</u>	<u>FY16</u>	<u>% CHANGE OVER PRIOR YR</u>
NORTH KINGSTOWN	15,975	(15,512 in FY15) 2.98% increase
PAWTUCKET	13,971	
CUMBERLAND	13,988	
BURRILLVILLE	14,050	
WOONSOCKET	14,250	
FOSTER	14,377	
NORTH SMITHFIELD	14,774	
BARRINGTON	14,796	
COVENTRY	15,320	
EAST PROVIDENCE	15,498	
SMITHFIELD	15,536	
NORTH PROVIDENCE	15,565	
CRANSTON	15,656	
EAST GREENWICH	15,675	
GLOCESTER	15,702	
PORTSMOUTH	15,856	
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<u>NORTH KINGSTOWN</u>	<u>15,975</u>	
SCITUATE	16,266	
BRISTOL-WARREN	16,364	
TIVERTON	16,482	
WEST WARWICK	16,490	
MIDDLETOWN	16,574	
PROVIDENCE	17,273	
JOHNSTON	17,533	
FOSTER-GLOCESTER	17,720	
CHARIHO	17,846	
LINCOLN	18,372	
CENTRAL FALLS	18,547	
WARWICK	18,629	
NEWPORT	18,787	
SOUTH KINGSTOWN	18,992	
EXETER-W. GREENWICH	19,325	
WESTERLY	20,584	
NARRAGANSETT	21,438	
JAMESTOWN	25,838	See note below
LITTLE COMPTON	29,419	See note below
NEW SHOREHAM	42,081	

NOTES:

Does not include Charter Schools. Latest data available on RIDE website is thru FY16 as shown. Please note that this per pupil calculation is the equalized net per pupil calculation that eliminates reported expenses for debt service and capital construction project.

Jamestown and Little Compton do not have high schools and pay tuition to send their students in Grades 9 - 12 to high schools in other communities. This results in higher per pupil expenditure costs since ADM (Average Daily Membership) does not capture these students. Tuition payments are, however, included in the total expenditures. Using a measure of RADIM (Resident Average Daily Membership) which would count these students going outside the district, the per pupils in these districts would be \$19,773 for Jamestown and \$19,627 for Little Compton.

Source of Data: RIDE website. For more information visit www.RIDE.gov.

**NORTH KINGSTOWN SCHOOL DEPARTMENT
SUMMARY OF SOURCE OF FUNDS ASSUMPTIONS
FY15 ACTUAL THRU FY19 NORTH KINGSTOWN SCHOOL COMMITTEE BUDGET 5/8/18**

<u>DESCRIPTION</u>	<u>OBJECT</u>	FY15	FY16	FY17	FY18	FY18	FY19
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>SC 5/10/16</u>	<u>NKSC 5/9/17</u>	<u>PROJECTIONS AS OF 12.1.17</u>	<u>NKSC 5/8/18</u>
OTHER TAXES-LOCAL GOVT UNIT	41210	45,937,802	47,287,802	48,484,321	50,208,694	50,208,694	52,080,833 (1)
TUITION FROM INDIVIDUALS	41310	83,850	61,088	81,537	70,000	91,000	85,000
TUITIONS FROM OTHER LEAS	41321	1,937,071	1,901,560	2,043,758	2,534,215	2,475,000	2,702,800
SALE/RENTAL OF TEXTBOOKS	41940	225	-	-	-	-	-
MISC REVENUE OTHER DISTRICTS	41950	-	-	-	-	-	-
REFUND PRIOR YR EXPENSES	41980	70,445	12,792	106,038	8,000	8,000	8,000
MISC REVENUE	41990	3,542	23,776	2,644	2,500	5,572	2,500
STATE AID-UNRESTRICTED	43101	10,725,468	10,693,934	10,894,844	10,750,000	10,749,543	10,236,000
MEDICAID REVENUE	44202	428,556	499,044	377,925	425,000	380,000	380,000
FUND TRANSFER IN-INDIRECT COST	45208	32,034	57,781	55,953	29,000	50,000	40,000
TOTAL SOURCES OF FUNDS	99998	59,218,993	60,537,777	62,047,020	64,027,409	63,967,809	65,535,133

NOTES:

(1) FY18 NKSC final budget represented a 3.56% increase in local property taxes over FY17. NKSC FY19 Budget represents a 3.73% increase over FY18.